

JAIN & CO.
Chartered Accountants

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REPORT ON LIMITED REVIEW

We have reviewed the accompanying statement of unaudited financial results of **M/s. BUDGE BUDGE COMPANY LIMITED** for the quarter ended 31st December, 2015. This statement is the responsibility of the Company's management and has been approved by the Board of Directors / committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, *Engagements to Review Financial Statements* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 Including the manner in which it is to be disclosed, or that it contains any material misstatement.



Place : Kolkata
Dated the 11th day of February, 2016

For Jain & Co.
Chartered Accountants
(Registration No. 302023E)

(M.K.Jain)
Partner
(Membership No 55048)



BUDGE BUDGE COMPANY LIMITED
 16A, Brabourne Road (9th Floor), Kolkata-700001
 Unaudited Financial Results (Provisional) for the quarter ended 31st December 2015
 Phone : 033-40108000 Fax : 033-40108080 Email : bbcl@gayatrigroup.co
 CIN : 626941WB1973PLC028796

ART 1

Sl No.	Particulars	Rs. In Lacs	Rs. In Lacs	Rs. In Lacs	Rs. In Lacs	Rs. In Lacs	Rs. In Lacs
		3 months ended	Preceding 3 months ended	Corresponding 3 months ended	9 months ended	9 months ended	Year Ended
		31.12.15	30.09.15	31.12.14	31.12.15	31.12.14	31.03.15
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net Sales /income from operations (Net of excise duty)	5363.36	5127.20	3683.56	13695.83	9274.25	14700.64
	(b) Other Operating Income	25.87	36.06	23.98	71.55	65.24	78.52
	Total Income from operation (net)	5389.23	5163.26	3707.53	13767.38	9339.48	14779.16
2	Expenditure						
	(a) Cost of materials consumed	3640.04	3173.79	1927.75	8903.88	5556.59	8229.21
	(b) Purchases of stock-in-trade	633.21	-	-	636.72	108.33	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(941.52)	160.08	369.38	(977.79)	(358.72)	581.91
	(d) Employee benefits expenses	1057.89	927.51	850.58	2774.00	2416.38	3218.63
	(e) Depreciation and amortisation expense	36.00	36.00	20.00	108.00	110.00	144.47
	(f) Other expenses	764.37	664.73	568.96	2009.53	1736.21	2,607.14
	Total expenses	5189.99	4962.11	3736.67	13454.34	9568.79	14781.36
3	Profit/ (Loss) from operations before other income, finance costs and exceptional items (1-2)	199.24	201.15	(29.14)	313.04	(229.31)	(2.20)
4	Other Income	29.12	26.84	44.80	82.48	136.16	261.30
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	228.36	227.99	15.66	395.52	(93.15)	259.10
6	Finance costs	60.56	73.91	74.97	194.69	228.42	307.33
7	Profit/(Loss) from ordinary activities after finance costs and exceptional items	167.80	154.08	(59.31)	200.83	(321.57)	(48.23)
8	Exceptional Items	-	-	-	-	-	-
9	Profit (+)/ Loss(-) form Ordinary Activities before tax (7+8)	167.79	154.08	(59.31)	200.83	(321.57)	(48.23)
10	Tax Expenses	31.04	6.11	0.00	37.15	-	17.24
11	Net profit (+) / Loss (-) from Ordinary Activities after tax (10-11)	136.75	147.97	(59.31)	163.68	(321.57)	(65.47)
12	Extraordinary Item (net of tax expense)	-	-	-	-	-	-
13	Net profit (+) / Loss (-) for the period (11-12)	136.75	147.97	(59.31)	163.68	(321.57)	(65.47)
14	Share of profit / (Loss) of associates*	-	-	-	-	-	-
15	Minority interest *	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (Loss) of associates	136.75	147.97	(59.31)	163.68	(321.57)	(65.47)
17	Paid-up equity share capital (F.V Rs.10/- Each)	638.22	638.22	638.22	638.22	638.22	638.22
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						4148.67
19.i	Earning per share (before extraordinary items)	-	-	-	-	-	-
	(a) Basic	2.14	2.31	(0.93)	2.56	(5.04)	(1.03)
	(b) Diluted	2.14	2.31	(0.93)	2.56	(5.04)	(1.03)
19 ii	Earning per share (after extraordinary items)	-	-	-	-	-	-
	(a) Basic	2.14	2.31	(0.93)	2.55	(5.05)	(1.03)
	(b) Diluted	2.14	2.31	(0.93)	2.55	(5.05)	(1.03)

* Applicable in the case of consolidated results.



PART II

Sl No.	Particulars	Rs. In Lacs	Rs. In Lacs	Rs. In Lacs	Rs. In Lacs	Rs. In Lacs	Rs. In Lacs
		3 months ended	Preceding 3 months ended	Corresponding 3 months ended	9 months ended	9 months ended	Year Ended
		31.12.15	30.09.15	31.12.14	31.12.15	31.12.14	31.03.15
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	1667347	1667347	1667347	1667347	1667347	1667347
	- Percentage of shareholding	26.13	26.13	26.13	26.13	26.13	26.13
2	Promoters and promotor Group Shareholding **						
	(a) Pledge / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total sharecapital of the company)	-	-	-	-	-	-
	(b) Non - encumbered						
	- Number of shares	4714804	4714804	4714804	4714804	4714804	4714804
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total sharecapital of the company)	73.87	73.87	73.87	73.87	73.87	73.87

B	INVESTOR COMPLAINTS	3 months ended
	Pending at the beginning of the quarter	-
	Received during the quarter	-
	Disposed off during the quarter	-
	Remaining unresloved at the end of the quarter	-

- (1) Pursuant to clause 41 of the listing agreement with stock exchange, the Statutory Auditors have carried out a limited review of the unaudited financial result for the three months ended 31.12.15
- (2) The previous period figures have been regrouped / rearranged wherever necessary to confirm to current periods presentation.
- (3) The company has one reported segment which is Jute goods. Accordingly, no disclosure under AS-17 dealing with segment reporting has been made.
- (4) The above results were reviewed by the Audit Committee and there after taken on record by the Board of Directors at the meeting held on 11.02.2016.

Place : Kolkata
Dated : 11/02/2016



For and on behalf of the Board
For **BUDGE BUDGE CO. LTD**
(Signature)
(Manish Poddar)
Managing Director

DIN: 00283036